

2018 USA Boxing HAWAII LBC Budget

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
REVENUE													
Memberships													
Fees collected from members	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees from USA Boxing	800	1,200	1,300	1,075	700	500	200	100	300	300	450	350	7,275
TOTAL MEMBERSHIP REVENUE	800	1,200	1,300	1,075	700	500	200	100	300	300	450	350	7,275
Other revenue													
Fundraising	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	1,800	200	-	-	-	-	-	-	-	2,000
ProAm fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Other / Event Income	-	-	-	8,000	-	-	-	-	-	-	-	-	8,000
TOTAL OTHER REVENUE	-	-	-	9,800	200	-	-	-	-	-	-	-	10,000
TOTAL REVENUE	\$800	\$1,200	\$ 1,300	\$10,875	\$ 900	\$ 500	\$ 200	\$ 100	\$ 300	\$300	\$450	\$ 350	\$17,275
EXPENSES													
Travel - LBC Staff/Officials													
Airfare	\$ -	\$ 250	\$ 250	\$ -	\$ -	\$ 1,300	-	-	-	\$ -	\$ -	\$ 1,700	\$ 3,500
Ground transportation	-	100	100	-	-	250	-	-	-	-	-	150	600
Lodging	-	300	300	-	-	875	-	-	-	-	-	1,000	2,475
Meals	-	200	200	-	-	300	-	-	-	-	-	300	1,000
Travel Stipends													
Officials	-	-	-	-	-	-	-	-	-	-	-	-	-
Coaches	-	-	-	-	-	-	1,000	-	-	-	-	-	1,000
Athletes	-	-	-	-	-	-	4,000	-	-	-	-	-	4,000
LBC staff/Doctor	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses													
Equipment	-	-	-	250	-	-	-	250	-	-	-	-	500
Team uniforms	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500
Sanction fees/Venue Rental Fee	-	-	500	-	-	-	-	-	-	-	-	-	500
Trophies/Medals	-	-	-	700	-	-	-	-	-	-	-	-	700
Misc. expenses	25	25	25	25	25	25	25	25	25	25	25	25	300
Supplies/Postage - LBC admin	25	25	25	25	25	25	25	25	25	25	25	25	300
Supplies - events	-	-	300	300	300	-	-	-	-	-	-	-	900
TOTAL EXPENSES	50	900	1,700	1,300	350	4,275	5,050	300	50	50	50	3,200	17,275
NET INCOME	\$750	\$ 300	\$ (400)	\$ 9,575	\$ 550	\$(3,775)	\$(4,850)	\$(200)	\$ 250	\$250	\$400	\$(2,850)	\$ -