

USA Boxing LBC Budget v Actual 2021



LBC Name:	Budget	Actual	Variance
REVENUE			
Memberships			
Fees collected from members	\$0.00	\$4,903.00	\$4,903.00
Fees from USA Boxing	\$7,500.00	\$0.00	-\$7,500.00
TOTAL MEMBERSHIP REVENUE	\$7,500.00	\$4,903.00	(\$2,597.00)
Sanction Revenue			
Sanction Fees from USA Boxing	\$0.00	\$0.00	\$0.00
Sanction Fees - other	\$0.00	\$0.00	\$0.00
Other- ticket sales, ad sales, etc.	\$7,000.00	\$0.00	-\$7,000.00
TOTAL SANCTION REVENUE	\$7,000.00	\$0.00	(\$7,000.00)
Other Revenue			
Fundraising	\$0.00		\$0.00
Donations / Sponsorships	\$4,500.00	\$0.00	-\$4,500.00
ProAm fees	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$4,058.06	\$4,058.06
TOTAL OTHER REVENUE	\$4,500.00	\$4,058.06	(\$441.94)
TOTAL REVENUE	\$19,000.00	\$8,961.06	\$0.00
EXPENSES			
Membership Fees-			
Athletes/Non-Athletes	\$0.00	\$0.00	\$0.00
Sanction Show Expenses (not reported below)	\$0.00		\$0.00
Cost of Merchandise	\$0.00		\$0.00
Travel			
Airfare	\$7,000.00	\$0.00	\$7,000.00
Ground transportation	\$400.00	\$0.00	\$400.00
Lodging	\$0.00	\$0.00	\$0.00
Meals	\$600.00	\$0.00	\$600.00
Per Diems			
Athletes	\$5,000.00	\$0.00	\$5,000.00
Officials	\$0.00	\$0.00	\$0.00
Coaches	\$0.00	\$0.00	\$0.00
Doctors	\$0.00	\$0.00	\$0.00
LBC staff	\$0.00	\$0.00	\$0.00
Other expenses			
Equipment	\$0.00		\$0.00
Team uniforms	\$1,600.00	\$0.00	\$1,600.00
Sanction fees	\$800.00	\$0.00	\$800.00
Trophies/Medals	\$1,500.00	\$0.00	\$1,500.00
Office Expenses- postage, on-line services, supplies, telephone, etc.	\$1,300.00	\$0.00	\$1,300.00
Misc. expenses	\$800.00	\$3.50	\$796.50
Supplies - LBC admin	\$0.00	\$2,137.97	(\$2,137.97)
Supplies - events	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$19,000.00	\$2,141.47	\$0.00
NET INCOME	\$0.00	\$6,819.59	\$0.00