

2021 Proposed Hawaii LBC - USA Boxing LBC Budget

LBC Name: HAWAII 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
REVENUE													
Memberships													
Fees collected from members	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees from USA Boxing	1,000	1,650	650	800	700	600	200	500	400	200	300	500	7,500
TOTAL MEMBERSHIP REVENUE	1,000	1,650	650	800	700	600	200	500	400	200	300	500	7,500
Sanction Revenue													
Sanction Fees from USA Boxing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanction Fees - other	-	-	-	-	-	-	-	-	-	-	-	-	-
Other- ticket sales, event revenue	-	-	-	-	7,000	-	-	-	-	-	-	-	7,000
TOTAL SANCTION REVENUE	-	-	-	-	7,000	-	-	-	-	-	-	-	7,000
Other													
Fundraising	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations / Sponsorships	-	-	-	-	4,500	-	-	-	-	-	-	-	4,500
Sale of merchandise	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE	-	-	-	-	4,500	-	-	-	-	-	-	-	4,500
TOTAL REVENUE	####	\$ 1,650	\$ 650	\$ 800	#####	\$ 600	\$ 200	\$ 500	\$ 400	\$ 200	\$ 300	\$ 500	\$ 19,000
EXPENSES													
Membership Fees-													
Athletes/Non-Athletes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanction Show Expenses (not reported below)	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost of Merchandise	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel- LBC Staff/Officials													
Airfare	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 7,000
Ground transportation	-	-	200	-	-	-	-	-	-	-	-	200	400
Lodging	-	-	-	-	-	-	-	-	-	-	-	-	-
Meals	-	-	300	-	-	-	-	-	-	-	-	300	600
Travel Stipends													
Athletes	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Officials	-	-	-	-	-	-	-	-	-	-	-	-	-
Coaches	-	-	-	-	-	-	-	-	-	-	-	-	-
Doctors	-	-	-	-	-	-	-	-	-	-	-	-	-
LBC staff	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses													
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Team uniforms	-	-	-	-	1,600	-	-	-	-	-	-	-	1,600
Sanction Fees/Venue Rental	-	-	-	-	800	-	-	-	-	-	-	-	800
Awards: Trophies/Medals	-	-	-	-	1,500	-	-	-	-	-	-	-	1,500
Admin Expense: Office expense, postage, online services, supplies, telephone, etc.													
	50	50	50	500	50	50	50	50	50	50	50	300	1,300
Events expenses													
	-	-	-	400	-	200	-	-	-	100	-	100	800
Misc. expenses													
	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	50	50	5,550	900	3,950	250	5,050	50	50	150	50	2,900	19,000
NET INCOME	\$ 950	\$ 1,600	\$ (4,900)	\$ (100)	\$ 8,250	\$ 350	\$ (4,850)	\$ 450	\$ 350	\$ 50	\$ 250	\$ (2,400)	\$ -