

2022 Hawaii LBC - USA Boxing LBC Budget

LBC Name: HAWAII 2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
REVENUE													
Memberships													
Fees collected from members	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
Fees from USA Boxing	1,000	1,650	650	800	700	600	200	500	400	200	300	500	7,500.00
TOTAL MEMBERSHIP REVENUE	1,000	1,650	650	800	700	600	200	500	400	200	300	500	7,500.00
Sanction Revenue													
Sanction Fees from USA Boxing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
Sanction Fees - other	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Other- ticket sales, event revenue	-	-	-	-	7,000	-	-	-	-	-	-	-	7,000
TOTAL SANCTION REVENUE	-	-	-	-	7,000	-	-	-	-	-	-	-	7,000.00
Other													
Fundraising	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Donations / Sponsorships	-	-	-	-	4,500	-	-	-	-	-	-	-	4,500.00
Sale of merchandise	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Other	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
TOTAL OTHER REVENUE	-	-	-	-	4,500	-	-	-	-	-	-	-	4,500.00
TOTAL REVENUE	\$ 1,000	\$ 1,650	\$ 650	\$ 800	\$ 12,200	\$ 600	\$ 200	\$ 500	\$ 400	\$ 200	\$ 300	\$ 500	\$ 19,000.00
EXPENSES													
Membership Fees-													
Athletes/Non-Athletes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
Sanction Show Expenses (not reported below)	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Cost of Merchandise	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Travel- LBC Staff/Officials													
Airfare	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 7,000.00
Ground transportation	-	-	200	-	-	-	-	-	-	-	-	200	\$ 400.00
Lodging	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Meals	-	-	300	-	-	-	-	-	-	-	-	300	\$ 600.00
Travel Stipends													
Athletes	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Officials	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Coaches	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Doctors	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
LBC staff	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Other expenses													
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
Team uniforms	-	-	-	-	1,600	-	-	-	-	-	-	-	1,600.00
Sanction Fees/Venue Rental	-	-	-	-	800	-	-	-	-	-	-	-	800.00
Awards: Trophies/Medals	-	-	-	-	1,500	-	-	-	-	-	-	-	1,500.00
<i>Admin Expense</i> : Office expense, postage, online services, supplies, telephone, etc.	50	50	50	500	50	50	50	50	50	50	50	300	1,300.00
<i>Events</i> expenses	-	-	-	400	-	200	-	-	-	100	-	100	800.00
Misc. expenses	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
TOTAL EXPENSES	50	50	5,550	900	3,950	250	5,050	50	50	150	50	2,900	19,000.00
NET INCOME	\$ 950	\$ 1,600	\$ (4,900)	\$ (100)	\$ 8,250	\$ 350	\$ (4,850)	\$ 450	\$ 350	\$ 50	\$ 250	\$ (2,400)	\$0.00