

ACTUAL EXPENSES for 2018

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
REVENUE													
Memberships													
Fees collected from members	\$ -	\$ -	\$ 20	\$ -	\$ 40	\$ -	\$ 20	\$ -			\$ -	\$ 60	\$ 140
Fees from USA Boxing	1,085	1,660	830	780	635	230	290	295	190	385	180	658	7,218
TOTAL MEMBERSHIP REVENUE	1,085	1,660	850	780	675	230	310	295	190	385	180	718	7,358
Other revenue													
Fundraising/Event Revenue	-	-	-	-	7,121	-	-	-	-	-	-	-	7,121
Donations	-	-	-	-	2,604	-	-	-	-	-	-	-	2,604
ProAm fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE	-	-	-	-	9,725	-	-	-	-	-	-	-	9,725
TOTAL REVENUE	\$ 1,085	\$ 1,660	\$ 850	\$ 780	\$ 10,400	\$ 230	\$ 310	\$ 295	\$ 190	\$ 385	\$ 180	\$ 718	\$ 17,083
EXPENSES													
Travel - LBC Staff/Officials													
Airfare/Lodging	\$ 610	\$ 184	\$ -	\$ -	\$ -	\$ 1,590	\$ -	\$ -	\$ -	\$ 694	\$ 722	\$ -	\$ 3,800
Ground transportation		45	-	-	-	-	361	-	-	135	-	-	541
Meals		227	-	-	-	-	190	-	-	214	-	-	631
Misc/Travel Expenses			-	-	-	-	-	-	-	-	-	-	-
Travel Stipends													
Athletes	-	-	-	-	-	-	3,500	-	-	-	-	-	3,500
Coaches	-	-	-	-	-	-	-	-	-	-	-	-	-
LBC staff/Doctor	-	-	-	-	-	-	-	-	-	-	-	-	-
Officials	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses													
LBC ADMIN EXPENSES	4	1,036	22	-	41	-	238	91	-	254	-	150	1,836
EVENTS EXPENSES	-	663	382	-	729	-	342	-	-	50	-	338	2,504
Sanction fees/Venue Rental Fee	-	-	-	-	665	-	-	-	-	-	-	-	665
Trophies/Medals	-	-	-	-	1,069	-	-	-	-	-	346	-	1,415
Uniforms	-	-	-	-	-	340	2,037	-	-	-	-	-	2,377
Equipment	-	165	-	-	-	-	-	603	-	-	-	-	768
Misc.	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	614	2,320	404	-	2,504	1,930	6,668	694	-	1,347	1,068	488	18,037
NET INCOME	\$ 471	\$ (660)	\$ 446	\$ 780	\$ 7,896	\$ (1,700)	\$ (6,358)	\$ (399)	\$ 190	\$ (962)	\$ (888)	\$ 230	\$ (954)