

2019 BUDGET

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
REVENUE													
Memberships													
Fees collected from members	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Fees from USA Boxing	1,000	1,600	850	750	650	250	300	300	200	350	200	650	7,100
TOTAL MEMBERSHIP REVENUE	1,000	1,600	850	750	650	250	300	300	200	350	200	650	7,100
Other revenue													
Fundraising/Event Revenue	-	-	-	-	8,000	-	-	-	-	-	-	-	8,000
Donations	-	-	-	-	2,000	-	-	-	-	-	-	-	2,000
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE	-	-	-	-	10,000	-	-	-	-	-	-	-	10,000
TOTAL REVENUE	\$ 1,000	\$ 1,600	\$ 850	\$ 750	\$ 10,650	\$ 250	\$ 300	\$ 300	\$ 200	\$ 350	\$ 200	\$ 650	\$ 17,100
EXPENSES													
Travel - LBC Staff/Officials													
Airfare/Lodging	\$ -	\$ 250	\$ 250	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ 250	\$ 250	\$ -	\$ 1,400	\$ 3,800
Ground transportation	-	-	150	-	-	250	-	-	-	-	-	300	700
Meals	-	-	200	-	-	300	-	-	-	-	-	300	800
Misc/Travel Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel Stipends													
Athletes	-	-	-	-	-	-	4,000	-	-	-	-	-	4,000
Coaches	-	-	-	-	-	-	-	-	-	-	-	-	-
LBC staff/Doctor	-	-	-	-	-	-	-	-	-	-	-	-	-
Officials	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses													
LBC ADMIN EXPENSES	-	100	100	250	100	100	-	-	-	250	100	450	1,450
EVENTS EXPENSES	-	-	-	100	100	1,200	-	-	-	250	-	400	2,050
Sanction fees/Venue Rental Fee	-	-	700	-	-	-	-	-	-	-	-	-	700
Trophies/Medals	-	-	-	1,200	-	-	-	-	-	-	-	-	1,200
Uniforms	-	-	-	-	-	2,100	-	-	-	-	-	-	2,100
Equipment	-	-	-	-	-	-	-	300	-	-	-	-	300
Misc.	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	350	1,400	1,550	200	5,350	4,000	300	250	750	100	2,850	17,100
NET INCOME	\$ 1,000	\$ 1,250	\$ (550)	\$ (800)	\$ 10,450	\$ (5,100)	\$ (3,700)	\$ -	\$ (50)	\$ (400)	\$ 100	\$ (2,200)	\$ -