

BUDGET VS. ACTUAL 2018

	2018 Budget	2018 Actual	Variance
REVENUE			
Memberships			
Fees collected from members	\$ -	\$ 140	\$ 140
Fees from USA Boxing	7,250	7,218	(32)
TOTAL MEMBERSHIP REVENUE	7,250	7,358	108
Other revenue			
Fundraising	8,000	7,121	(879)
Donations	2,000	2,604	604
ProAm fees	-	-	-
Other	-	-	-
TOTAL OTHER REVENUE	10,000	9,725	(275)
TOTAL REVENUE	\$ 17,250	\$ 17,083	\$ (167)
EXPENSES			
Travel - LBC Staff/Officials			
Airfare/Lodging	\$ 3,800	\$ 3,800	\$ 0
Ground transportation	600	541	59
Meals	700	631	69
Misc/Travel Expenses	-	-	-
Travel Stipends			
Athletes	3,500	3,500	-
Coaches	-	-	-
LBC staff/Doctor	-	-	-
	-	-	-
Other expenses			
LBC ADMIN EXPENSES	1,850	1,836	14
EVENTS EXPENSES	2,400	2,504	(104)
Sanction fees/Venue Rental Fee	700	665	35
Trophies/Medals	1,000	1,415	(415)
Uniforms	2,100	2,377	(277)
Equipment	600	768	(168)
Misc.	-	-	-
TOTAL EXPENSES	17,250	18,037	(787)
NET INCOME	\$ -	\$ (954)	\$ (954)