

Hawaii - USA Boxing LBC Budget vs. Actual

LBC Name: HAWAII	2019 Budget	2019 Actual	(difference) Variance
REVENUE			
Memberships			
Fees collected from members	\$ -	\$ 120	\$ 120
Fees from USA Boxing	7,100	7,825	725
TOTAL MEMBERSHIP REVENUE	7,100	7,945	845
Sanction Revenue			
Sanction Fees from USA Boxing	\$ -	\$ -	\$ -
Sanction Fees - other	-	-	-
Other- ticket sales, ad sales, etc.	8,000	5,460	(2,540)
TOTAL SANCTION REVENUE	8,000	5,460	(2,540)
Other Revenue			
Fundraising	\$ -	\$ -	\$ -
Donations / Sponsorships	2,000	6,195	4,195
Concessions	-	632	632
ProAm fees	-	-	-
TOTAL OTHER REVENUE	2,000	6,827	4,827
TOTAL REVENUE	\$ 17,100	\$ 20,232	\$ 3,132
EXPENSES			
Membership Fees- Athletes/Non-Athletes	\$ -	\$ -	\$ -
Sanction Show Expenses (not reported below)	-	-	-
Cost of Merchandise	-	-	-
Travel			
Airfare	\$ 4,100	\$ 1,517	\$ 2,583
Ground transportation	700	540	160
Lodging	100	-	100
Meals	600	-	600
Travel Stipends			
Athletes	\$ 4,000	\$ 3,750	\$ 250
Officials	-	-	-
Coaches	-	-	-
Doctors	-	-	-
LBC staff	-	-	-
Other expenses			
Equipment	\$ 300	\$ 581	\$ (281)
Team uniforms	2,100	1,812	288
Sanction Fees/Venue Rental	700	794	(94)
Awards: Trophies/Medals	1,200	1,675	(475)
Admin Expense : Office expense, postage, online services, supplies, telephone, etc.	1,350	3,318	(1,968)
Events expenses	1,950	3,855	(1,905)
Misc. expenses	-	-	-
TOTAL EXPENSES	17,100	17,842	(742)
NET INCOME	\$ -	\$ 2,390	\$ 2,390