

## USA Boxing Hawaii LBC Actual 2017

LBC Name:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>REVENUE</b>													
<b>Memberships</b>													
Fees collected from members	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees from USA Boxing	825	1,045	1,360	1,070	705	535	240	250	190	420	350	475	7,465
<b>TOTAL MEMBERSHIP REVENUE</b>	<b>825</b>	<b>1,045</b>	<b>1,360</b>	<b>1,070</b>	<b>705</b>	<b>535</b>	<b>240</b>	<b>250</b>	<b>190</b>	<b>420</b>	<b>350</b>	<b>475</b>	<b>7,465</b>
<b>Other revenue</b>													
Fundraising	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	2,200	150	-	-	-	-	-	-	2,350
ProAm fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Other/Event Income	-	-	-	-	8,067	-	-	-	-	-	20	-	8,087
<b>TOTAL OTHER REVENUE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,267</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>10,437</b>
<b>TOTAL REVENUE</b>	<b>\$ 825</b>	<b>\$ 1,045</b>	<b>\$ 1,360</b>	<b>\$ 1,070</b>	<b>\$ 10,972</b>	<b>\$ 685</b>	<b>\$ 240</b>	<b>\$ 250</b>	<b>\$ 190</b>	<b>\$ 420</b>	<b>\$ 370</b>	<b>\$ 475</b>	<b>\$ 17,902</b>
<b>EXPENSES</b>													
<b>Travel</b>													
Airfare	\$ -	\$ -	\$ 897	\$ -	\$ -	\$ 278	\$ -	2270 \$ 164	\$ -	\$ -	\$ -	\$ -	\$ 1,339
Ground transportation	-	-	420	-	-	-	-	-	-	-	-	314	734
Lodging	-	-	1,192	-	-	-	-	-	-	-	-	-	1,192
Meals	-	-	391	-	-	-	-	-	-	343	-	-	734
<b>Travel Stipends</b>													
Officials	-	-	-	-	-	-	-	-	-	-	-	-	-
Coaches	-	-	-	-	-	-	300	-	-	-	100	-	400
Athletes	-	-	-	-	-	-	900	-	450	150	1,200	-	2,700
LBC staff	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other expenses</b>													
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Team uniforms	-	-	-	-	-	1,714	-	-	-	-	-	-	1,714
Sanction fees/Venue Rental	-	-	1,000	-	-	-	-	-	-	-	-	-	1,000
Trophies/Medals	-	-	-	-	432	169	-	-	-	-	-	-	601
Misc. expenses	-	-	175	-	-	276	-	-	-	30	-	-	481
Supplies - LBC admin	-	-	68	13	-	67	-	81	38	100	80	-	447
Supplies - events	-	-	-	600	61	2,005	-	289	-	-	-	-	2,955
<b>TOTAL EXPENSES</b>	<b>-</b>	<b>-</b>	<b>4,143</b>	<b>613</b>	<b>493</b>	<b>4,509</b>	<b>1,200</b>	<b>534</b>	<b>488</b>	<b>623</b>	<b>1,380</b>	<b>314</b>	<b>14,297</b>
<b>NET INCOME</b>	<b>\$ 825</b>	<b>\$ 1,045</b>	<b>\$ (2,783)</b>	<b>\$ 457</b>	<b>\$ 10,479</b>	<b>\$ (3,824)</b>	<b>\$ (960)</b>	<b>\$ (284)</b>	<b>\$ (298)</b>	<b>\$ (203)</b>	<b>\$ (1,010)</b>	<b>\$ 161</b>	<b>\$ 3,605</b>

## 2018 USA Boxing HAWAII LBC Budget

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>REVENUE</b>													
<b>Memberships</b>													
Fees collected from members	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees from USA Boxing	800	1,200	1,300	1,075	700	500	200	100	300	300	450	350	7,275
<b>TOTAL MEMBERSHIP REVENUE</b>	<b>800</b>	<b>1,200</b>	<b>1,300</b>	<b>1,075</b>	<b>700</b>	<b>500</b>	<b>200</b>	<b>100</b>	<b>300</b>	<b>300</b>	<b>450</b>	<b>350</b>	<b>7,275</b>
<b>Other revenue</b>													
Fundraising	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	1,800	200	-	-	-	-	-	-	-	2,000
ProAm fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Other / Event Income	-	-	-	8,000	-	-	-	-	-	-	-	-	8,000
<b>TOTAL OTHER REVENUE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,800</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>TOTAL REVENUE</b>	<b>\$800</b>	<b>\$1,200</b>	<b>\$ 1,300</b>	<b>\$10,875</b>	<b>\$ 900</b>	<b>\$ 500</b>	<b>\$ 200</b>	<b>\$ 100</b>	<b>\$ 300</b>	<b>\$300</b>	<b>\$450</b>	<b>\$ 350</b>	<b>\$17,275</b>
<b>EXPENSES</b>													
<b>Travel - LBC Staff/Officials</b>													
Airfare	\$ -	\$ 250	\$ 250	\$ -	\$ -	\$ 1,300	-	-	-	\$ -	\$ -	\$ 1,700	\$ 3,500
Ground transportation	-	100	100	-	-	250	-	-	-	-	-	150	600
Lodging	-	300	300	-	-	875	-	-	-	-	-	1,000	2,475
Meals	-	200	200	-	-	300	-	-	-	-	-	300	1,000
<b>Travel Stipends</b>													
Officials	-	-	-	-	-	-	-	-	-	-	-	-	-
Coaches	-	-	-	-	-	-	1,000	-	-	-	-	-	1,000
Athletes	-	-	-	-	-	-	4,000	-	-	-	-	-	4,000
LBC staff/Doctor	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other expenses</b>													
Equipment	-	-	-	250	-	-	-	250	-	-	-	-	500
Team uniforms	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500
Sanction fees/Venue Rental Fee	-	-	500	-	-	-	-	-	-	-	-	-	500
Trophies/Medals	-	-	-	700	-	-	-	-	-	-	-	-	700
Misc. expenses	25	25	25	25	25	25	25	25	25	25	25	25	300
Supplies/Postage - LBC admin	25	25	25	25	25	25	25	25	25	25	25	25	300
Supplies - events	-	-	300	300	300	-	-	-	-	-	-	-	900
<b>TOTAL EXPENSES</b>	<b>50</b>	<b>900</b>	<b>1,700</b>	<b>1,300</b>	<b>350</b>	<b>4,275</b>	<b>5,050</b>	<b>300</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>3,200</b>	<b>17,275</b>
<b>NET INCOME</b>	<b>\$750</b>	<b>\$ 300</b>	<b>\$ (400)</b>	<b>\$ 9,575</b>	<b>\$ 550</b>	<b>\$(3,775)</b>	<b>\$(4,850)</b>	<b>\$(200)</b>	<b>\$ 250</b>	<b>\$250</b>	<b>\$400</b>	<b>\$(2,850)</b>	<b>\$ -</b>